

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR KAKAMEGA COUNTY
WATER AND SANITATION COMPANY LIMITED

SCHEDULE OF TARIFFS FOR 2023/2024 FOR WATER AND SEWERAGE

PURSUANT to clause 1.3 of the schedule of tariff published *vide* Gazette Notice No. 12314 dated 12th November, 2021, notice is given that all prices for water and sewerage services will be as follows for all bills issued between 1st July, 2023 to 30th June, 2024.

<i>Domestic</i>	<i>Consumption Block in M³</i>	<i>Tariff (KSh.)</i>
	1-6	87
	7-20	119
	21-50	141
	51-100	157
	101-300	174
	>300	217
Commercial/Industrial		
	1-50	130
	51-100	157
	101-300	179
	>300	228
Government	1-50	130
	51-100	157
	101-300	179
	>300	228
Water kiosks		35
Schools, universities and colleges		
	1-600	65
	601-1200	98
	1200 and above	163

Information used to calculate the index:

<i>Ratio of Personnel Expenditure to Operations and Maintenance Expenditure (PE/O&M)</i>		<i>Non-Revenue Water (NRW)</i>	
Actual Performance	46.69%	Actual Performance	39.45%
Target for 2022/2023	50.00%	Target for 2022/2023	42.00%
Variance	3.31%	Variance	2.55%
Attainment of Performance targets: 100%			
Maximum applicable price adjustment for the period: 8.79%			
Price adjustment earned: 8.79%			
Proportion of Price Indexed: 97.15%			

Information used to calculate the index:

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 12314 of 2021.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

MR/5150194